

## ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT FY 2019

Region: VI  
 Province: Negros Occidental  
 City: Himamaylan City

Total Budget of LGU P 696,668,692.00  
 Total GAD Budget: P 34,840,600.00

Gender Issue and/or GAD Mandate ('1)	GAD Objective ('2)	Relevant LGU Program or Project ('3)	GAD Activity ('4)	Performance Indicator and Target ('5)	Actual Results ('6)	Approved GAD Budget ('7)	Actual GAD Cost or Expenditure ('8)	Variance or Remarks ('9)
<b>CLIENT-FOCUSED</b>								
1987 Philippine Constitution, Article II, Sec. 15-"The State shall protect and promote the right to health of the people and instill health consciousness among them.	To provide basic package of needed health services for the marginalized and vulnerable individuals and families.	<b>1. Medicare sa Masa/ Comprehensive Health Care Program</b>	Enrollment to Philhealth coverage.	Enrollment of <b>4,000</b> vulnerable individuals and families to Philhealth Program.	Enrolled <b>5,452</b> vulnerable individuals and families to the Philhealth program.	<b>P 12,000,000.00</b>	<b>P 12,000,000.00</b>	Reached <b>136%</b> of target.
	To provide women effective and quality reproductive health services to reduce high-risk pregnancies and childbirth, prevent maternal and child morbidity and mortality.	<b>2. Support to Maternal Care Program</b>	To provide pre-natal services delivery, and post-natal services to address pregnant and infant health and nutrition.	Drugs and medicines are readily available to <b>1,000</b> pregnant women.	<b>1,700 female clients</b> were given drugs and medicines during pre and post natal care leading to the decrease in maternal death caused by anemia from 1 case in 2018 to 0 in 2019.	<b>P 200,000.00</b>	<b>P 200,000.00</b>	Reached <b>170%</b> of target.
		<b>3. Support to Reproductive Health and Family Planning Program.</b>	To provide women and health service providers with family planning supplies.	Availability of family planning supplies to health care providers reaching <b>1,000</b> couples.	<b>1,350 couples</b> received family planning commodities.	<b>P 220,000.00</b>	<b>P 220,000.00</b>	Reached <b>135%</b> of target.

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<b>CLIENT-FOCUSED</b>								
Prevalence of malnutrition among children	To lessen malnutrition among children.	<b>4. Nutrition Support for Families with Underweight Pre-schooler Program.</b>	Conduct information, education and awareness campaigns to parents with underweight pre-schoolers on reproductive health, responsible parenthood and malnutrition.	150 sessions of information education and awareness campaigns conducted to 100 mothers/couples.	180 sessions of information, education and awareness campaigns conducted to 380 mothers/couples resulting to reduction of severely underweight children from 104 in 2018 to 95 in 2019.	P 2,130,600.00	P 2,130,600.00	Reached 120% of target.
The Magna Carta of Women Section 26, "Right to Livelihood, Credit, Capital and Technology."	To provide women access for business enterprise towards economic rights and independence.	<b>5. City Alternative Livelihood Program thru "Bulig sa Kapisan Project."</b>	Provide women capital and credit opportunities for business enterprise.	Extended microfinance to women groups/association	0 association availed the microfinance due to the large amount of collectibles on previous years.	P 2,060,000.00	P 441,857.00	0% target reached due to election ban and re-organization of groups and associations.
	To improve access of women entrepreneurs to relevant business information that will help them grow their business.	<b>6. Support to Cooperative Program</b>	Provide women capital and credit opportunities for business enterprise.	Extended technical assistance to 10 association including basic entrepreneurship skills.	Extended technical assistance to 8 cooperatives and associations.	P 1,000,000.00	P 406,949.38 with unexpended amount of P 593,050.62	Reached 100% of target.
The Magna Carta of Woman Section 20- "Food and Security and Productive Resources."	To provide women supplementary income to have access to food security for the home to combat hunger.	<b>7. Food for Work Program</b>	To conduct food for work program for women at 2kg of rice for 2 hrs work.	Provided access to 1,000 women for food and combat hunger.	1,000 women provided food for work program during the "Tyempos Muertos".	P 2,000,000.00	P 2,000,000.00	Reached 100% of target.

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<b>CLIENT-FOCUSED</b>								
Compliance of RA 10410, "Early Years Act"  Presence of multiple burden of women.	To lessen multiple burden of women specially in child care and rearing during the day.	<b>8. Support to Day Care Program</b>	Strengthen implementation of Early Childhood Care and Development in accordance with RA 10410.	Provided early child development programs to <b>6, 745 preschoolers.</b>	Reached <b>6,645</b> pre-schoolers.	<b>P 4,500,000.00</b>	<b>P 4,500,000.00</b>	Reached <b>99%</b> of target.
1987 Philippine Constitution "The State values the dignity of every human person and guarantees full respect to human rights."	To register, name and provide legal identity to the child as basic right and to couples living together.	<b>9. Support to City Civil Registration Enhancement Program</b>	Provide free registration of births and processing of marriage licenses.	Reached <b>200 individuals</b> with unregistered births and facilitated legitimation of <b>200 couples</b> living together.	<b>1, 064 births</b> registered and <b>228 legitimated</b> couples served during the mobile registration and mass wedding program.	<b>P 850,000.00</b>	<b>P 485,130.00</b> with unexpended amount of <b>P 364,870.00</b>	Reached <b>532%</b> of target.
RA 9710, Magna Carta of Women Section 9, "Protection from violence", RA 7610, "Special Protection of Children against Child Abuse Exploitation and Discrimination", RA 9344 "Juvenile Justice and Welfare Act, and RA 10354, "Responsible Parenthood and Reproductive Health Act".	To provide functional and sustainable community-based prevention, intervention, protection, rehabilitation of victim-survivors of gender-based violence that is gender responsive.	<b>10. Support to Women and Family Sector</b>	Strengthen community support and operation of Barangay Violence against Women and Children Desk in all 19 barangays through skills enhancement trainings to service providers and awareness campaigns in the community.	Join 2 national campaigns on women.  Initiated awareness campaign and conducted 2 enhancement skills training for service providers.	<b>4 national campaigns observed</b> , the Womens' Month celebration, the 18-days Campaign to End VAW, Family Week Celebration and the International Human Rights Day.  1 capacity development training conducted to newly elected barangay Council for Women and orientation on GST.	<b>P 700,000.00</b>	<b>P 662,430.00</b> with unexpended amount of <b>P 37,570.00</b>	Reached <b>125%</b> of target.

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<b>CLIENT-FOCUSED</b>								
Presence of VAWC Cases in the community.	To minimize if not eliminate cases of VAWC.				Strengthened monitoring and reporting of Barangay VAW Desk and VAW cases resulting to winning 1st Place as BEST VAW DESK for the provincial level.			
Presence of teen-age pregnancy and risky behaviors among youth.	To increase awareness of youth to early sexual encounters, risky behaviors, reproductive health, and gender-based violence.	<b>11. Support to Youth Sector</b>	1. Conduct Responsible Adolescent Caravan in Schools  2. Conduct Life-skills Enhancement Trainings  3. Establish TEEN Helpers in Schools.	Reached <b>1,000</b> youths in the trainings and awareness campaigns conducted.	Reached <b>1,516</b> in school and out-of school youth leading to an increase in awareness on teen pregnancy and sexually risky behavior to respond in the increase of teenage pregnancy from 214 in 2018 and 293 in 2019.  Conducted 1 youth leadership summits and 3 skills training.  Completed 1 batch of Peer Educators Training.	<b>P 700,000.00</b>	<b>P 664,020.00</b> with unexpended amount of <b>P35,980.00</b>	Reached <b>151%</b> of target.

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<b>CLIENT-FOCUSED</b>								
RA 7323, "An Act to Help Poor but Deserving Studentss Pursue their Education by Encouraging their Employment during Summer and/or Christmas Vacation."	To provide access to education to vulnerable youths as a basic intrinsic right as a critical level in reaching other development needs of youth.	<b>12. Summer Job Program</b>	Provide summer job for deserving youth to support educational need for the school year.	Reached <b>500</b> deserving students.	Lessen the financial burden of at least <b>1,000</b> deserving students at their parents in needed school supplies.	<b>P 3,750,000.00</b>	<b>P 3,750,000.00</b>	Reached <b>671%</b> of target.
		<b>13. City Scholarship Program</b>	Provide tuition fee subsistence to college student scholars and school supplies subsistence to high school scholars.	Reached <b>500</b> deserving students.	Reached <b>501 high school students</b> who received P1,500/year and <b>338 senior high school students</b> who received P3,000/year. <b>369 college students</b> who received 6,000/year. A total of <b>1, 208</b> deserving students reached.	<b>P 4,010,000.00</b>	<b>P 4,138,500.00</b>	Reached <b>241%</b> target and availed of supplemental budget amounting to <b>P 829,000.00</b>
Compliance of RA 7277 "Magna Carta of Disabled Persons".	To provide continuing skills training and information update to helpers/service providers and equip them with skills to assist the PWD's.	<b>14. Support to Community-Based Disability Prevention and Rehabilitation Program.</b>	Enhance capacities of the PWD helpers and service providers.	Reached <b>50</b> PWD helpers.	<b>50 local supervisors</b> were trained and serving <b>182 PWDs.</b>	<b>P 220,000.00</b>	<b>P 220,000.00</b>	Reached <b>100%</b> of target.
<b>Gender Issue and/or GAD</b>	<b>GAD Objective</b>	<b>Relevant LGU Program or</b>	<b>GAD Activity</b>	<b>Performance Indicator and</b>	<b>Actual Results</b>	<b>Approved GAD Budget</b>	<b>Actual GAD Cost or</b>	<b>Variance or Remarks</b>

Mandate (1)	(2)	Project (3)	(4)	Target (5)	(6)	(7)	Expenditure (8)	(9)
<b>ORGANIZATION-FOCUSED</b>								
RA 9710 Magna Carta for Women, Section 37- Gender mainstreaming as a strategy for implementing the Magna Carta for Women	To Strengthen the GAD support mechanisms.	<b>1. Support to GAD Programs.</b>	1. Conduct semi-annual meetings for members of the GFPS during GAD Planning and Budgeting and Monitoring/Evaluation.  2. Provide support to the VAW Desk.  3. Representation and participation of CCW to Provincial, Regional, and National meetings and other GAD related activities.	Functional GFPS in the City and the Barangay.  Functional Barangay VAW Desk  Participation and attendance of the CCW to Provincial, Regional and national meetings and other GAD related activities.	1 presentation, orientation, and evaluation of City/Barangay GAD Plan, Budget for 2020 and Accomplishment of 2019.  Updated City/Barangay GAD Database.  1 orientation workshop on GeRL Tool Assessment Conducted.  19 Barangays have functional Barangay VAW Desk and 1 first place winner as Best Barangay VAW Desk for 2019.  Sponsored PCW semi-annual project review. All National, Provincial and Local GAD related activities were observed.	<b>P 500,000.00</b>	<b>P 322,050.00</b> with unexpended amount of <b>P 177,950.00</b>	Reached <b>100%</b> of target.

<b>SUBTOTAL</b>						<b>P 34,840,600.00</b>	<b>P 32,141,536.38</b>
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GRAND TOTAL (MOOE+CO+PS)		P 34,840,600.00	P 32,141,536.38
PREPARED BY:	APPROVED BY:	13 FEBRUARY 2019	
SGD EVER GRACE T. CASTRO, RSW, MPM Focal Person, GFPS	SGD HON. ROGELIO RAYMUND I. TONGSON, JR. CITY MAYOR	DATE	