

## ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT FY 2020

Region: VI  
 Province: Negros Occidental  
 City: Himamaylan City

Total Budget of LGU **P 798,500,000.00**  
 Total GAD Budget: **P 40,925,000.00**

Gender Issue and/or GAD Mandate ('1)	GAD Objective ('2)	Relevant LGU Program or Project ('3)	GAD Activity ('4)	Performance Indicator and Target ('5)	Actual Results ('6)	Approved GAD Budget ('7)	Actual GAD Cost or Expenditure ('8)	Variance or Remarks ('9)
<b>CLIENT-FOCUSED</b>								
1987 Philippine Constitution, Article II, Sec. 15-"The State shall protect and promote the right to health of the people and instill health consciousness among them.	To provide basic package of needed health services for the marginalized and vulnerable individuals and families.	<b>1. Medicare sa Masa/ Comprehensive Health Care Program</b>	Enrollment to Philhealth coverage.	Enrollment of <b>4,000</b> vulnerable individuals and families to Philhealth Program.	(Not implemented) Start of implementation of the essential health benefits covered under the Universal Health Care Act of RA 11223.	<b>P 8,720,000.00</b>	<b>0</b>	
The magna Carta of Women Section 17, "Women's Right to Health"	To provide women effective and quality reproductive health services to reduce high-risk pregnancies and childbirth, prevent maternal and child morbidity and mortality.	<b>2. Support to Maternal Care Program</b>	To provide pre-natal services delivery, and post- natal services to address pregnancy and infant health and nutrition.	Drugs and medicines are readily available to <b>1,000</b> pregnant women.	<b>1,200 pregnant women</b> were given drugs and medicines during pre and post natal care leading to care leading to the decrease in maternal death.	<b>P 800,000.00</b>	<b>P 557,967.88</b> with unexpended amount of <b>P 242,032.12</b>	Reached <b>120%</b> of target.
		<b>3. Support to Reproductive Health and Family Planning Program.</b>	To provide women and health service providers with family planning supplies.	Availability of family planning supplies to health care providers reaching <b>1,000</b> couples.	<b>1,200 couples</b> received family planning commodities.	<b>P 260,000.00</b>	<b>0</b> Funds unexpended, used DOH supplies.	Reached <b>120%</b> of target.

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<b>CLIENT-FOCUSED</b>								
Prevalence of malnutrition among children	To lessen malnutrition among children.	<b>4. Nutrition Support for Families with Underweight Pre-schooler Program.</b>	Conduct information, education and awareness campaigns to parents with underweight pre-schoolers on reproductive health, responsible parenthood and malnutrition.	<b>150</b> sessions of information, education and awareness campaigns conducted to <b>100</b> mothers/couples.	<b>170</b> sessions of information, education and awareness campaigns conducted to <b>110</b> mothers/couples with their target children in the 19 Barangays.	<b>P 2,234,000.00</b>	<b>P 2,116,340.00</b> with unexpended amount of <b>P 117,660.00</b>	Reached <b>113%</b> of target sessions and <b>110%</b> mothers/couples reached.
The Magna Carta of Women Section 26, "Right to Livelihood, Credit, Capital and Technology."	To provide women access for business enterprise towards economic rights and independence.	<b>5. City Alternative Livelihood Program thru "Bulig sa Kapisan Project."</b>	Provide women capital and credit opportunities for business enterprise.	Extended microfinance to <b>5</b> women groups/ associations.	No organization and meetings conducted to groups and/or association leading to non-identification of potential beneficiaries.	<b>P1,216,000.00</b>	<b>0</b>	
	To improve access of women entrepreneurs to relevant business information that will help them grow their business.	<b>6. Support to Cooperative Program</b>	Provide assistance to entrepreneurs into coopeartives or associations towards starting business ventures.	Extended technical assistance to <b>10</b> associations needing basic entrepreneurial skills.	Extended one-on-one technical assistance and meeting to <b>10</b> presidents of cooperatives and associations.	<b>P 1,000,000.00</b>	<b>P 50,350.00</b> with unexpended amount of <b>P 949,650.00</b>	Reached <b>100%</b> of target.
The Magna Carta of Woman Section 20- "Food Security and Productive Resources."	To provide women supplementary income to have access to food security for the home to combat hunger.	<b>7. Food for Work Program</b>	To conduct food for work program for women at 2kg of rice for 2 hrs work.	Provided access to <b>1,000 women</b> for food and combat hunger.	<b>1,000 women</b> provided food for work program during the "Tyempos Muertos".	<b>P 2,000,000.00</b>	<b>P 2,000,000.00</b>	Reached <b>100%</b> of target.

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<b>CLIENT-FOCUSED</b>								
Compliance of RA 10410, "Early Years Act"  Presence of multiple burden of women.	To lessen multiple burden of women specially in child care and rearing during the day.	<b>8. Support to Day Care Program</b>	Strengthen implementation of Early Childhood Care and Development in accordance with RA 10410.	Provided early child development programs to <b>6, 745 preschoolers.</b>	Reached <b>6,645</b> pre-schoolers.	<b>P 8,750,000.00</b>	<b>P 5,710,700.00</b> with unexpended amount of <b>P 3,039,300.00</b>	Reached <b>98.52%</b> of target.
1987 Philippine Constitution "The State values the dignity of every human person and guarantees full respect to human rights."	To register, name and provide legal identity to the child as basic right and to couples living together.	<b>9. Support to City Civil Registration Enhancement Program</b>	Provide free registration of births and processing of marriage licenses.	Reached <b>500 individuals</b> with unregistered births and facilitated legitimation of <b>200 couples</b> living together.	<b>910 births</b> registered and <b>192 legitimated</b> couples served during the mobile registration and mass wedding program.	<b>P 800,000.00</b>	<b>P 760,315.00</b> with unexpended amount of <b>P 39,685.00</b>	Reached <b>182%</b> of target for birth registration and <b>96%</b> for legitimation of couples.
RA 9710, Magna Carta of Women Section 9, "Protection from violence", RA 7610, "Special Protection of Children against Child Abuse Exploitation and Discrimination", RA 9344 "Juvenile Justice and Welfare Act, and RA 10354, "Responsible Parenthood and Reproductive Health Act".	To provide functional and sustainable community-based prevention, intervention, protection, rehabilitation of victim-survivors of gender-based violence that is gender responsive.	<b>10. Support to Women and Family Sector</b>	1. Strengthen community support and operation of Barangay Violence against Women and Children Desk in all 19 barangays through skills enhancement trainings to service providers and awareness campaigns in the community.	1. Join 2 national campaigns on women.	<b>2 national campaigns observed</b> , the Womens' Month celebration, and the 18-days Campaign to End VAW.  2. No group activities, trainings and seminars conducted due to	<b>P 700,000.00</b>	<b>P 288,985.00</b> unexpended amount of <b>P 411,015.00</b>	Reached <b>100%</b> of target.

COVID-19 pandemic.

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<b>CLIENT-FOCUSED</b>								
Presence of VAWC Cases in the community.	2.To minimize if not eliminate cases of VAWC.		2. Monitoring and assessment of Barangay VAW Desk Functionality.	3. Functional Barangay VAW Desk that can cater to clients/survivors of all forms of gender based violence.	Strengthened monitoring and reporting of Barangay VAW Desk and VAW cases resulting to winning 1st Place as BEST VAW DESK for the provincial level.			
Presence of teen-age pregnancy and risky behaviors among youth. In 2019, City Health Office recorded 293 cases of teenage pregnancy.	To increase awareness of youth to early sexual encounters, risky behaviors, reproductive health, and gender-based violence.	<b>11. Support to Youth Sector</b>	1. Conduct Responsible Adolescent Caravan in Schools  2. Conduct Life-skills Enhancement Trainings  3. Establish TEEN	Reached <b>1,000</b> youths in the trainings and awareness campaigns conducted.	Reached <b>602</b> in school and out-of school youth leading to an increase in awareness on teenage pregnancy and sexually risk behavior to respond in the increase of teenage pregnancy from 293 in 2019 and 424 in 2020.  1. Peer Helpers Life Skills Training on Mental Health and Stress Debriefing. 2. Online Youth Development Sessions.  Not implemented due to the	<b>P 700,000.00</b>	<b>P 502,000.00</b> with unexpended amount of <b>P 198,000.00</b>	Reached <b>60%</b> of target.

			Helpers in Schools.		absence of face-to face verbal interactions in schools.			
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<b>CLIENT-FOCUSED</b>								
RA 7323, "An Act to Help Poor but Deserving Students Pursue their Education by Encouraging their Employment during Summer and/or Christmas Vacation."	To provide access to education to vulnerable youths as a basic intrinsic right as a critical level in reaching other development needs of youth.	<b>12. Summer Job Program</b>	Provide summer job for deserving youth to support educational need for the school year.	Reached <b>500</b> deserving students.	Lessen the financial burden of at least <b>82</b> deserving students (First Batch) at their parents in needed school supplies before health protocol observed. (Not implemented due to COVID-19 pandemic)	<b>P 2,700,000.00</b>	<b>P 711,754.44</b> with unexpended amount of <b>P 1,988,245.56</b>	Reached <b>16.40%</b> only of target .
		<b>13. City Scholarship Program</b>	Provide tuition fee subsistence to college student scholars and school supplies subsistence to high school scholars.	Reached <b>500</b> deserving students.	Reached <b>601 high school students</b> who received P1,500/year and <b>317 senior high school students</b> who received P3,000/year. <b>596 college students</b> who received 6,000/year. A total of <b>1, 514</b> deserving students reached.	<b>P 8,250,000.00</b>	<b>P 7,861,000.00</b> with unexpended amount of <b>P 389,000.00</b>	Reached <b>302%</b> of target.
Compliance of RA 7277 "Magna Carta of Disabled Persons".	To provide continuing skills training and information update to helpers/service providers and equip them with skills	<b>14. Support to Community-Based Disability Prevention and Rehabilitation Program.</b>	Enhance capacities of the PWD helpers and service providers.	Reached <b>50</b> PWD helpers.	<b>50 local supervisors</b> were trained and serving <b>182 PWDs.</b>	<b>P 295,000.00</b>	<b>P 144,990.00</b> with unexpended amount of <b>P 150,010.00</b>	Reached <b>100%</b> of target.

	to assist the PWD's.							
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<b>ORGANIZATION-FOCUSED</b>								
RA 9710 Magna Carta for Women, Section 37- Gender mainstreaming as a strategy for implementing the Magna Carta for Women	To Strengthen the GAD support mechanisms.	<b>1. Support to GAD Programs.</b>	1. Conduct semi-annual meetings for members of the GFPS during GAD Planning and Budgeting and Monitoring/Evaluation.  2. Support to Women and Children Crisis Center, operation of Barangay VAW Desk and population development programs.  3. Purchase of Rescue	Functional GFPS in the City and the Barangay.	1 presentation, orientation, and evaluation of City/Barangay GAD Plan, Budget for 2020 and Accomplishment of 2019.  Updated City/Barangay GAD Database.  19 Barangays have functional Barangay VAW Desk and 1 first place winner as Best Barangay VAW Desk for 2020.  Purchase of Rescue vehicle	<b>P 1,000,000.00</b>	<b>P 721,750.00</b> with unexpended amount of <b>P 278,250.00</b>	Reached <b>100%</b> of target.  Reached <b>100%</b> of target for couples provided population development programs.
						<b>P 1,500,000.00</b>	<b>0</b>	

			vehicle for victim-survivors of VAWC.		is waiting for DILG endorsement and approval.		
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SUBTOTAL			P 40,925,000.00	P 21,426,152.32
GRAND TOTAL (MOOE+CO+PS)			P 40,925,000.00	P 21,426,152.32
PREPARED BY:	SGD <b>EVER GRACE T. CASTRO, RSW, MPM</b> Focal Person, GFPS	APPROVED BY:	SGD <b>HON. ROGELIO RAYMUND I. TONGSON, JR.</b> CITY MAYOR	11 FEBRUARY 2021
				DATE