

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

FY 2021

Region: VI
 Province: Negros Occidental
 City: Himamaylan City

Total Budget of LGU **P 870,000,000.00**
 Total GAD Budget: **P 44,485,000.00**

Gender Issue and/or GAD Mandate ('1)	GAD Objective ('2)	Relevant LGU Program or Project ('3)	GAD Activity ('4)	Performance Indicator and Target ('5)	Actual Results ('6)	Approved GAD Budget ('7)	Actual GAD Cost or Expenditure ('8)	Variance or Remarks ('9)
CLIENT-FOCUSED								
1987 Philippine Constitution, Article II, Sec. 15 - "The State shall protect and promote the right to health of the people and instill health consciousness among them. The magna Carta of Women Section 17, "Women's Right to Health"	To provide women effective and quality reproductive health services to reduce high-risk pregnancies and childbirth, prevent maternal and child morbidity and mortality.	1. Support to Maternal Care Program	To provide pre-natal services delivery, and post- natal services to address pregnancy and infant health and nutrition.	Drugs and medicines are readily available to 1,000 pregnant women.	1,200 pregnant women were given drugs and medicines during pre and post natal care leading to to the decrease in maternal death.	P 1,032,758.00	P 840,467.88 with unexpended amount of P 192,290.12	Reached 120% of target.
		2. Support to Reproductive Health and Family Planning Program	To provide women and health service providers with family planning supplies.	Availability of family planning supplies to health care providers reaching 1,000 couples.	1,200 couples received family planning commodities.	P 300,000.00	P 299,915.00 with unexpended amount of P 85.00	Reached 120% of target.
Prevalence of malnutrition among children	To lessen malnutrition among children.	3. Nutrition Support for Families with Underweight Pre-schooler Program.	Conduct information, education and awareness campaigns to parents with underweight pre-schoolers on reproductive health, responsible parenthood and malnutrition.	150 sessions of information, education and awareness campaigns conducted to 100 mothers/couples.	170 sessions of information, education and awareness campaigns conducted to 110 mothers/couples with their target children in the 19 Barangays.	P 2,662,242.00	P 1,530,000.00 with unexpended amount of P 1,132,242.00	Reached 113% of target sessions and 110% mothers/ couples reached.

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CLIENT-FOCUSED								
Compliance of RA 7277 "Magna Carta of Disabled Persons".	To provide continuing skills training and information update to helpers/service providers and equip them with skills to assist the PWD's.	4. Support to Community-Based Disability Prevention and Rehabilitation Program.	Enhance capacities of the PWD helpers and service providers.	Reached 50 PWD helpers.	50 PWD helpers were trained and serving 159 PWDs .	P 600,000.00	P 593,595.00 with unexpended amount of P 6,405.00	Reached 100% of target.
The Magna Carta of Women Section 26, "Right to Livelihood, Credit, Capital and Technology."	To provide women access for business enterprise towards economic rights and independence.	5. City Alternative Livelihood Program thru "MRT Sagubay sa Palangitan-an Program"	Provide women capital and credit opportunities for business enterprise.	Extended microfinance to 5 women groups/ associations.	No capital or credit opportunities extended. Dialogue among associations are on-going to finalize interest rate to be reflected on the proposed ordinance.	P 2,000,000.00	P 828,250.00 with unexpended amount of P 1,171,750.00	Reached 0% of target.
	To improve access of women entrepreneurs to relevant business information that will help them grow their business.	6. Support to Cooperative Program	Provide assistance to entrepreneurs into cooperatives or associations towards starting business ventures.	Extended technical assistance to 10 associations needing basic entrepreneurial skills.	11 newly organized associations were provided registration seminar and community-based orientations on strategies enhancing sustainable livelihood skills.	P 1,500,000.00	P 1,085,750.00 with unexpended amount of P 414,250.00	Reached 110% of target.
The Magna Carta of Woman Section 20- "Food Security and Productive Resources."	To provide women supplementary income to have access to food security for the home to combat hunger.	7. Food for Work Program	To conduct food for work program for women at 2kg of rice for 2 hrs work.	Provided access to 1,000 women for food and combat hunger.	1,000 women provided food for work program during the "tyempos muertos".	P 2,000,000.00	P 2,000,000.00	Reached 100% of target.

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CLIENT-FOCUSED								
RA 7323, 'An Act to Help Poor but Deserving Students Pursue their Education by Encouraging their Employment during Summer and/or Christmas vacation.' City Ordinance No. 20-09 An ordinance Establishing the Special Program for the Employment of Students in the City of Himamaylan.	To provide priority to youth who are dependents of solo-parents, persons with disability, displaced workers and indigenous peoples.	8. Youth Employment and Student Support Program (YESS)	Provide summer job for deserving youth to support educational need for the school year.	Reached 500 deserving students.	Reached 958 students.	P 2,750,000.00	P 2,595,517.30 with unexpended amount of P 154,482.70	Reached 192% of target.
City Ordinance No. 2019-005 'Himamaylan City-College Student Aid Program or CSAP"	To provide equal access to education for youth who are coming from vulnerable sectors.	9. Support to Himamaylan City-College Student Aid Program.	Provide tuition fee subsistence to college student scholars and school supplies subsistence to high school scholars.	Reached 1,600 deserving students.	Reached 917 high school students who received 1,500/year, 206 senior high students who received 3,000/year 994 college students who received 10,000 year. A total of 2,117 deserving students reached.	P 11,000,000.00	P 8,446,100.00 with unexpended amount of P 2,553,900.00	Reached 132% of target.
1987 Philippine Constitution "The State values the dignity of every human person and guarantees full respect to human rights."	To register, name and provide legal identity to the child as basic right and to couples living together.	10. Support to City Civil Registration Enhancement Program	Provide free registration of births and processing of marriage licenses.	Reached 500 individuals with unregistered births and facilitated legitimation of 200 couples living together.	669 births registered and 140 legitimated couples served during the mobile registration and mass wedding program.	P 1,100,000.00	P 1,047,290.00 with unexpended amount of P 52,710.00	Reached 134% of target for birth registration and 70% for legitimation of couples.

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Compliance of RA 10410, "Early Years Act" Presence of multiple burden of women.	To lessen multiple burden of women specially in child care and rearing during the day.	11. Support to Day Care Program	Strengthen implementation of Early Childhood Care and Development in accordance with RA 10410.	Provided early child development programs to 6,745 preschoolers.	Reached 6,670 pre-schoolers.	P 8,440,000.00	P 8,070,719.00 with unexpended amount of P 369,281.00	Reached 98.52% of target.
RA 9710, Magna Carta of Women Section 9, "Protection from violence", RA 7610,"Special Protection of Children against Child Abuse Exploitation and Discrimination", RA 9344 "Juvenile Justice and Welfare Act, and RA 10354, "Responsible Parenthood and Reproductive Health Act". Presence of VAWC cases in the community.	To provide functional and sustainable community-based prevention, intervention, protection, rehabilitation of victim-survivors of gender-based violence that is gender responsive. To minimize if not eliminate cases of VAWC	12. Support to Women and Family Sector	Strengthen community support and operation of Barangay Violence against Women and Children Desk in all 19 Barangays through skills enhancement trainings to service providers and awareness campaigns in the community.	Join 2 national campaigns on women. Initiated awareness campaigns and conduct 2 enhancement skills training for service providers.	2 national campaigns observed, the Womens' Month celebration, and the 18-days Campaign to End VAW.	P 1,500,000.00	P 1,303,700.00 unexpended amount of P 196,300.00	Reached 100% of target.
		13. Support for the Protection of Women, Children, Persons with Disabilities and Elderly in difficult circumstances.	Provide access for shelter, foster care, living arrangement or in-home services, subsidy and support for family and caregivers.	Provided protective services to women, children and elderly in difficult circumstances.	Provided subsistence assistance to 1,936 elderly from poor families. 270 sacks of rice were distributed to vulnerable families who lost their daily income due to job displacement.	P 5,000,000.00	P 4,868,960.00 with unexpended amount of P 131,040.00	Reached 100% of target.

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Presence of teen-age pregnancy and risky behaviors among youth.	To increase awareness of youth to early sexual encounters, risky behaviors, reproductive health, and gender-based violence.	14. Support to Youth Sector	<ol style="list-style-type: none"> 1. Conduct Responsible Adolescent Campaigns. 2. Conduct Life-skills Enhancement Trainings 3. Establish TEEN Helpers. 	Reached 1,000 youths in the trainings and awareness campaigns conducted.	Reached 1,632 in school and out-of school youth leading to an increase in awareness on teenage pregnancy and sexually risk behavior to respond in the increase of teenage pregnancy from 424 in 2020 and 185 in 2021 Conducted Peer Helpers Life Skills Training on Mental Health and Stress Debriefing. Online Youth Development Sessions.	P 1,500,000.00	P 788,750.00 with unexpended amount of P 711,250.00	Reached 163% of target.
Republic Act 8425 or the Social Reform Poverty Alleviation.	To provide intervention measures that will reduce poverty and vulnerability to risks by developing social status and promoting rights of women	15. Support to Social Reform and Poverty Alleviation Programs	Provide manpower and logistical support in the effective and efficient implementation of Sustainable Livelihood Program, Pantawid Pamliya Pilipino Program (4 P's) and Modified Conditional Cash Transfer Program-Indigenous Peoples	Delivery of protective services for social reform and poverty alleviation. 5,000 target families reached.	7,276 were interviewed, validated and facilitated to avail financial assistance from various programs and services coming from the different government agencies in the national, regional and provincial level.	P 1,800,000.00	P 1,660,715.00 with unexpended amount of P 139,285.00	Reached 146% of target.

SUBTOTAL			P 44,485,000.00	P 36,746,804.18
GRAND TOTAL (MOOE+CO+PS)			P 44,485,000.00	P 36,746,804.18
PREPARED BY:	SGD	APPROVED BY:	SGD	7 FEBRUARY 2022
EVER GRACE T. CASTRO, RSW, MPM		HON. ROGELIO RAYMUND I. TONGSON, JR.		
	Focal Person, GFPS		CITY MAYOR	DATE