

## ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT FY 2018

Region: VI  
 Province: Negros Occidental  
 City: Himamaylan City

Total Budget of LGU P 580, 785, 309.00  
 Total GAD Budget: P 32, 221,000.00

Gender Issue and/or GAD Mandate ('1)	GAD Objective ('2)	Relevant LGU Program or Project ('3)	GAD Activity ('4)	Performance Indicator and Target ('5)	Actual Results ('6)	Approved GAD Budget ('7)	Actual GAD Cost or Expenditure ('8)	Variance or Remarks ('9)
<b>CLIENT-FOCUSED</b>								
1987 Philippine Constitution, Article II, Sec. 15-"The State shall protect and promote the right to health of the people and instill health consciousness among them.	To provide basic package of needed health services for the marginalized and vulnerable individuals and families.	<b>1. Medicare sa Masa/ Comprehensive Health Care Program</b>	Enrollment to Philhealth coverage.	Enrollment of <b>4,500</b> vulnerable individuals and families to Philhealth Program	Enrolled <b>3,417</b> vulnerable individuals and families to the Philhealth program.	<b>P 12, 439,200</b>	P 11,241,600 with unexpended amount of <b>P1,197,600.</b>	Reached <b>76%</b> of target.
	To provide women effective and quality reproductive health services to reduce high-risk pregnancies and childbirth, prevent maternal and child morbidity and mortality.	<b>2. Support to Maternal Care Program</b>	To provide pre-natal services delivery, and post- natal services to address pregnant and infant health and nutrition.	Drugs and medicines are readily available to <b>500</b> pregnant women.	<b>1,828 pregnant women</b> the drugs and medicines during pre and post-natal care leading to the decrease of maternal death caused by anemia from 2 case in 2017 to 1 in 2018.	<b>P 250,000.00</b>	<b>P 199,920</b> With un-expended amount of <b>P 50,080.</b>	Reached <b>366%</b> of target.
		<b>3. Support to Reproductive Health and Family Planning Program.</b>	To provide women and health service providers with family planning supplies.	Availability of family planning supplies to health care providers reaching <b>500</b> couples.	<b>929 couples</b> received family planning commodities.	<b>P 200,000.00</b>	<b>P200,000.00</b>	Reached <b>186%</b> of target



Gender Issue and/or GAD Mandate ('1)	GAD Objective ('2)	Relevant LGU Program or Project ('3)	GAD Activity ('4)	Performance Indicator and Target ('5)	Actual Results ('6)	Approved GAD Budget ('7)	Actual GAD Cost or Expenditure ('8)	Variance or Remarks ('9)
<b>CLIENT-FOCUSED</b>								
Prevalence of malnutrition among children	To lessen malnutrition among children.	<b>4. Nutrition Support for Families with Underweight Pre-schooler Program.</b>	Conduct information, education and awareness campaigns to parents with underweight pre-schoolers on reproductive health, responsible parenthood and malnutrition.	50 sessions of information education and awareness campaigns conducted to 100 mothers/couples.	180 sessions of information, education and awareness campaigns conducted to 380 mothers/couples resulting to 32% reduction of severely underweight cases from 154 in 2017 to 104 in 2018.	P 1,831,000	P1,630,430 with unexpended amount of P200,570.00	Reached <b>120% of target.</b>
The Magna Carta of Women Section 26, "Right to Livelihood, Credit, Capital and Technology."	To provide women access for business enterprise towards economic rights and independence.	<b>5. City Alternative Livelihood Program thru "Bulig sa Kapisan Project."</b>	Provide women capital and credit opportunities for business enterprise.	Extended microfinance to women groups/associations.	Extended microfinance to 3 women groups/associations.	P 1,500,000.00	P1,023,600 with unexpended amount of P476,400.	Reached <b>60% of target.</b>
	To improve access of women entrepreneurs to relevant business information that will help them grow their business.	<b>6. Support to Cooperative Program</b>	Provide women capital and credit opportunities for business enterprise.	Extended technical assistance to 10 associations including basic entrepreneurship skills.	Extended technical assistance to 10 cooperatives and associations.	P 1,000,000.00	P 839,912.54 with unexpended amount of P160,087.46	Reached <b>100% of target.</b>
The Magna Carta of Woman Section 20- "Food and Security and Productive Resources."	To provide women supplementary income to have access to food security for the home to combat hunger.	<b>7. Food for Work Program</b>	To conduct food for work program for women at 2kg of rice for 2 hrs work.	Provided access to 1,000 women for food and combat hunger.	1,400 women provided food for work program during the "tyempos Muertos".	P 2,000,000.00	P1,999,500 with unexpended amount of P500.00.	Reached <b>140% of target.</b>

Gender Issue and/or GAD Mandate ('1)	GAD Objective ('2)	Relevant LGU Program or Project ('3)	GAD Activity ('4)	Performance Indicator and Target ('5)	Actual Results ('6)	Approved GAD Budget ('7)	Actual GAD Cost or Expenditure ('8)	Variance or Remarks ('9)
<b>CLIENT-FOCUSED</b>								
Compliance of RA 10410, "Early Years Act"  Presence of multiple burden of women.	To lessen multiple burden of women specially in child care and rearing during the day.	<b>8. Support to Day Care Program</b>	Strengthen implementation of Early Childhood Care and Development in accordance with RA 10410.	Provided early child development programs to <b>6, 745 preschoolers.</b>	Reached 6,670 pre-schoolers.	<b>P 4,200,000.00</b>	<b>P4,063,196</b> with unexpended amount of <b>P136,804.</b>	Reached <b>101%</b> of target.
1987 Philippine Constitution "The State values the dignity of every human person and guarantees full respect to human rights."	To register, name and provide legal identity to the child as basic right and to couples living together.	<b>9. Support to City Civil Registration Enhancement Program</b>	Provide free registration of births and processing of marriage licenses.	Reached <b>200 individuals</b> with unregistered births and facilitated legitimation of <b>200 couples</b> living together.	<b>1,661 births</b> registered and <b>227 legitimated</b> couples served during the mobile registration and mass wedding program.	<b>P 1,000,000.00</b>	<b>P735,379</b> with unexpended amount of <b>P264,621.</b>	Reached <b>472%</b> of target.
RA 9710, Magna Carta of Women Section 9, "Protection from violence", RA 7610, "Special Protection of Children against Child Abuse Exploitation and Discrimination", RA 9344 "Juvenile Justice and Welfare Act, and RA 10354, "Responsible Parenthood and Reproductive Health Act".	To provide functional and sustainable community-based prevention, intervention, protection, rehabilitation of victim-survivors of gender-based violence that is gender responsive.	<b>10. Support to Women and Family Sector</b>	Strengthen community support and operation of Barangay Violence against Women and Children Desk in all 19 barangays through skills enhancement trainings to service providers and awareness campaigns in the community.	Join 2 national campaigns on women.  Conducted awareness campaign and conducted 2 enhancement skills training for service providers.	<b>4 national campaigns observed</b> , the Womens' Month celebration, the 18-days Campaign to End VAW, Family Week Celebration and the International Human Rights Day.  1 capacity development training conducted to newly elected barangay officials on RA 9262 and orientation on GST.	<b>P 500,000.00</b>	<b>P 475,456</b> with unexpended amount of <b>P24,544.</b>	Reached <b>200%</b> of target.

Gender Issue and/or GAD Mandate ('1)	GAD Objective ('2)	Relevant LGU Program or Project ('3)	GAD Activity ('4)	Performance Indicator and Target ('5)	Actual Results ('6)	Approved GAD Budget ('7)	Actual GAD Cost or Expenditure ('8)	Variance or Remarks ('9)
<b>CLIENT-FOCUSED</b>								
Presence of VAWC Cases in the community.	To minimize if not eliminate cases of VAWC.				1 Entrepreneurship Skills training conducted to Solo Parents.  Strengthened monitoring and reporting of Barangay VAW Desk and VAW cases resulting to winning 1st Place as BEST VAW DESK for the provincial level.			
Presence of teen-age pregnancy and risky behaviors among youth.	To increase awareness of youth to early sexual encounters, risky behaviors, reproductive health, and gender-based violence.	<b>11. Support to Youth Sector</b>	1. Conduct Responsible Adolescent Caravan in Schools  2. Conduct Life-skills Enhancement Trainings  3. Establish TEEN Helpers in Schools.	Reached 1,000 youths in the trainings and awareness campaigns conducted.	Reached 1,330 in school and out-of school youth leading to a decrease in cases of pregnancy aging 15-19 from 328 cases for 2017 to 214 cases for 2018.  Conducted 1 youth leadership summits and 3 skills training.  Completed 1 batch of Peer Educators Training.	P500,000.00	P430,897.68 with unexpended amount of P 69,102.32.	Reached <b>133%</b> of target.

Gender Issue and/or GAD Mandate ('1)	GAD Objective ('2)	Relevant LGU Program or Project ('3)	GAD Activity ('4)	Performance Indicator and Target ('5)	Actual Results ('6)	Approved GAD Budget ('7)	Actual GAD Cost or Expenditure ('8)	Variance or Remarks ('9)
<b>CLIENT-FOCUSED</b>								
RA 7323, "An Act to Help Poor but Deserving Studentss Pursue their Education by Encouraging their Employment during Summer and/or Christmas Vacation."	To provide access to education to vulnerable youths as a basic intrinsic right as a critical level in reaching other development needs of youth.	<b>12. Summer Job Program</b>	Provide summer job for deserving youth to support educational need for the school year.	Reached <b>500</b> deserving students.	Reached <b>1,000</b> students, 320 male and 680 female.	<b>P 2,700,000.00</b>	<b>P3,346,049.75</b> with additional appropriations of <b>P646,049.75</b> .	Reached <b>200% of target</b> .
		<b>13. City Scholarship Program</b>	Provide turition fee subsistence to college student scholars and school supplies subsistence to high school scholars.	Reached <b>500</b> deserving students.	Reached <b>850 high school</b> students who received P1,500/year and <b>355 college students</b> who received P6,000/year. A total of 1,205 deserving students reached.	<b>P 4,500,000.00</b>	<b>P3,954,000</b> with unexpended amount of <b>P546,000</b> .	Reached <b>241%</b> of target.
Compliance of RA 7277 "Magna Carta of Disabled Persons".	To provide continuing skills training and information update to helpers/service providers and equip them with skills to assist the PWD's.	<b>14. Support to Community-Based Disability Prevention and Rehabilitation Program.</b>	Enhance capacities of the PWD helpers and service providers.	Reached <b>50</b> PWD helpers	<b>50 PWD helpers</b> trained serving <b>101 patients</b> .	<b>P 220,000.00</b>	<b>P105,000</b> with unexpended amount of <b>P115,000.00</b> .	Reached <b>100%</b> of target.

Gender Issue and/or GAD Mandate ('1)	GAD Objective ('2)	Relevant LGU Program or Project ('3)	GAD Activity ('4)	Performance Indicator and Target ('5)	Actual Results ('6)	Approved GAD Budget ('7)	Actual GAD Cost or Expenditure ('8)	Variance or Remarks ('9)
<b>ORGANIZATION-FOCUSED</b>								
RA 9710 Magna Carta for Women, Section 37- Gender mainstreaming as a strategy for implementing the Magna Carta for Women	To Strengthen the GAD support mechanisms.	<b>1. Support to GAD Programs.</b>	<p>1. Conduct semi-annual meetings for members of the GFPS during GAD Planning and Budgeting and Monitoring/Evaluation.</p> <p>2. Provide support to the VAW Desk.</p> <p>3. Representation and participation of CCW to Provincial, Regional, and National meetings and other GAD related activities.</p>	<p>Functional GFPS in the City and the Barangay.</p> <p>Functional Barangay VAW Desk</p> <p>Participation and attendance of the CCW to Provincial, Regional and national meetings and other GAD related activities.</p>	<p>1 presentation, orientation, and evaluation of City/Barangay GAD Plan, Budget for 2018 and Accomplishment of 2017.</p> <p>Updated City/Barangay GAD Database.</p> <p>1 orientation workshop on GeRL Tool Assessment Conducted.</p> <p>19 Barangays have functional Barangay VAW Desk and 1 first place winner as Best Barangay VAW Desk for 2018.</p> <p>Sponsored PCW semi-annual project review. All National, Provincial and Local GAD related activities were observed.</p>	<b>P500,000.00</b>	P394,985 with unexpended amount of P105,015.	Reached <b>100%</b> of target.

SUBTOTAL		P32,221,000	P30,639,721.37
GRAND TOTAL (MOOE+CO+PS)		P32,221,000	P30,639,721.37
PREPARED BY:	APPROVED BY:	15 MARCH 2019	
 <b>EVER GRACE T. CASTRO, RSW</b> CHAIRPERSON, GFPS-TWG	 <b>HON. AGUSTIN ERNESTO G. BASCON</b> CITY MAYOR	DATE	