

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2020**

Province, City or Municipality : Negros Occidental, Himamaylan City

Plan Control No. _____

Department/ Office: OFFICE OF THE CITY MAYOR

Planned Amount

Regular

Contingency

Total

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Date Submitted: _____

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	Communication Equipment													
1	8 units Radio Base with mobile antenna & power supply	32,000.00	8	256,000.00					8	256,000.00				
2	1 set VHF Station Base	120,000.00	1	120,000.00					1	120,000.00				
3	30 units Hand Held Radios IP67 VHF w/o NTC	14,000.00	30	420,000.00					30	420,000.00				
4	10 units Hand Held Radios IP67 VHF w/ NTC	17,200.00	10	172,000.00					10	172,000.00				
	Other Communication Equipment													
	Information & Communication Technology Equipment													
5	1 unit Tablet	36,000.00	1	36,000.00					1	36,000.00				
	Other Information & Communication Technology Equipment													
	Medical Equipment													
6	8 Units Oxygen Tank Full with regulator 50 lbs	11,750.00	8	94,000.00					8	94,000.00				
	Other Medical Equipment													
	Other Property Plant & Equipment													
7	10 units Digital Blood Pressure	3,000.00	10	30,000.00								10	30,000.00	
	Other Property Plant & Equipment													
	Multi Purpose Tent with Complete Emergency Facilities													
8	10 sets Portable Multi-Purpose Tent with Complete Emergency Facility	412,000.00	10	4,120,000.00			10	4,120,000.00						
9	11 units Portable Multi-Purpose Tent	80,000.00	11	880,000.00			11	880,000.00						
	Other Multi Purpose Tent with Complete Emergency Facilities													
	Portable Water Supply & Hand Washing Facility													
10	25 sets Portable Water System & Handwashing Facility	107,000.00	25	2,675,000.00			25	2,675,000.00						
	Other Portable Water Supply & Hand Washing Facility													
TOTAL				8,803,000.00				7,675,000.00		1,098,000.00			30,000.00	

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

SGD
ROGELIO RAYMUND I. TONGSON, JR.
CITY MAYOR