

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2021**

Province, City or Municipality : Negros Occidental, Himamaylan City

Plan Control No. _____

Department/ Office: OFFICE OF THE CITY MAYOR

Planned Amount

Regular

Contingency

Total

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Date Submitted: _____

Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Information & Communication Technology Equipment												
	Computer	37,850.00	3	113,550.00			3	113,550.00					
	Other Information & Communication Technology Equipment	6,450.00	1	6,450.00			1	6,450.00					
	Computer	50,000.00	3	150,000.00					3	150,000.00			
	Furnitures & Fixtures												
	Other Furnitures & Fixtures	40,000.00	1	40,000.00			1	40,000.00					
	Other Property Plant & Equipment												
	Water Proof Digital Livestock Scale	295,000.00	1	295,000.00			1	295,000.00					
	Other Property Plant & Equipment	5,000.00	1	5,000.00			1	5,000.00					
TOTAL				610,000.00				460,000.00		150,000.00			-

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

SGD
ROGELIO RAYMUND I. TONGSON, JR.
CITY MAYOR