FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE CY 2019

Province, City or Municipality : Negros Occidental, Himamaylan City

Plan Control No. _____ | Planned Amount | | | Page ____(1)____of___(3)_____ pages

Department/ Office: OFFICE OF THE CITY MAYOR | Regular | Contingency | Total | Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Laptop with Legislative Management											
	System Software	66,600.00	15	999,000.00					15	999,000.00		
TOTAL										**999,000.00**		

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

SGD

ROGELIO RAYMUND I. TONGSON, JR.

CITY MAYOR